



July 7, 2004

Abhijit Bagde  
Caltrans FSTIP Coordinator  
Caltrans Transportation Programming, M.S. 82  
P.O. Box 942874  
Sacramento, CA 94274-0001

Dear Mr. Bagde:

Please accept for your expeditious review and approval Administrative Amendment 03-21 to the 2003/05 Metropolitan Transportation Improvement Program (MTIP). SACOG staff has made the requested changes for the attached project using the authority delegated to staff by SACOG's Board of Directors to process technical adjustments to the MTIP.

These changes will have no impact on the region's air quality conformity nor the financial constraint of the MTIP.

Upon your approval, these changes will be effective immediately.

Thank you in advance for your prompt attention to this matter. If you have any questions or concerns, please contact Jason Crow at [jcrow@sacog.org](mailto:jcrow@sacog.org) or by phone at (916) 340-6219.

Sincerely,

MARTIN TUTTLE  
Executive Director

MT:JPC:ts  
Enclosure

cc: Richard Davis, Sacramento Regional Transit District  
Azadeh Doherty, Sacramento Regional Transit District  
Gary Keill, Keill and Associates  
Joanne Koegel, Koegel & Associates  
Beverly A. Scott, Ph.D., Sacramento Regional Transit District  
Michael R. Wiley, Sacramento Regional Transit District

Auburn  
Citrus Heights  
Colfax  
Davis  
El Dorado County  
Elk Grove  
Folsom  
Galt  
Isleton  
Lincoln  
Live Oak  
Loomis  
Marysville  
Placer County  
Placerville  
Rancho Cordova  
Rocklin  
Roseville  
Sacramento  
Sacramento County  
Sutter County  
West Sacramento  
Wheatland  
Winters  
Woodland  
Yolo County  
Yuba City  
Yuba County

| Project ID   | REG15040                              | Sacramento County | Local Agency  | Sacramento Regional Transit District |               |                |                |              |              |              |       |     |              |              |               |               |               |                                      |                                      |  |              |              |              |                                       |  |              |             |               |               |  |              |             |               |               |
|--|---------------------------------------|-------------------|---|--------------------------------------|---------------|----------------|----------------|--------------|--------------|--------------|-------|-----|--------------|--------------|---------------|---------------|---------------|--------------------------------------|--------------------------------------|--|--------------|--------------|--------------|---------------------------------------|--|--------------|-------------|---------------|---------------|--|--------------|-------------|---------------|---------------|
| Location   | Completion Year                       | 2005              | <table><tr><th>Fiscal Year</th><th>Revenue Source</th><th>Construction</th><th>SPOT</th><th>Construction</th><th>Total</th></tr><tr><td>&lt;03</td><td></td><td>\$15,024,000</td><td>\$7,905,008</td><td>\$168,394,000</td><td>\$191,323,008</td></tr><tr><td>2003</td><td>State Surface Transportation Program</td><td></td><td></td><td>\$15,355,000</td><td>\$15,355,000</td></tr><tr><td>2004</td><td>Congestion Mitigation and Air Quality</td><td></td><td></td><td>\$2,000,000</td><td>\$2,000,000</td></tr><tr><td colspan="2">Total Revenue</td><td>\$15,024,000</td><td>\$7,905,008</td><td>\$185,749,000</td><td>\$208,678,008</td></tr></table> |                                      | Fiscal Year   | Revenue Source | Construction   | SPOT         | Construction | Total        | <03   |     | \$15,024,000 | \$7,905,008  | \$168,394,000 | \$191,323,008 | 2003          | State Surface Transportation Program |                                      |  | \$15,355,000 | \$15,355,000 | 2004         | Congestion Mitigation and Air Quality |  |              | \$2,000,000 | \$2,000,000   | Total Revenue |  | \$15,024,000 | \$7,905,008 | \$185,749,000 | \$208,678,008 |
| Fiscal Year  | Revenue Source                        | Construction      | SPOT  | Construction                         | Total         |                |                |              |              |              |       |     |              |              |               |               |               |                                      |                                      |  |              |              |              |                                       |  |              |             |               |               |  |              |             |               |               |
| <03  |                                       | \$15,024,000      | \$7,905,008   | \$168,394,000                        | \$191,323,008 |                |                |              |              |              |       |     |              |              |               |               |               |                                      |                                      |  |              |              |              |                                       |  |              |             |               |               |  |              |             |               |               |
| 2003   | State Surface Transportation Program  |                   |   | \$15,355,000                         | \$15,355,000  |                |                |              |              |              |       |     |              |              |               |               |               |                                      |                                      |  |              |              |              |                                       |  |              |             |               |               |  |              |             |               |               |
| 2004   | Congestion Mitigation and Air Quality |                   |   | \$2,000,000                          | \$2,000,000   |                |                |              |              |              |       |     |              |              |               |               |               |                                      |                                      |  |              |              |              |                                       |  |              |             |               |               |  |              |             |               |               |
| Total Revenue  |                                       | \$15,024,000      | \$7,905,008   | \$185,749,000                        | \$208,678,008 |                |                |              |              |              |       |     |              |              |               |               |               |                                      |                                      |  |              |              |              |                                       |  |              |             |               |               |  |              |             |               |               |
| Project Description  |                                       |                   |   |                                      |               |                |                |              |              |              |       |     |              |              |               |               |               |                                      |                                      |  |              |              |              |                                       |  |              |             |               |               |  |              |             |               |               |
| Folsom Corridor - Downtown Sacramento Folsom - light rail extension (including vehicle purchase) |                                       |                   |   |                                      |               |                |                |              |              |              |       |     |              |              |               |               |               |                                      |                                      |  |              |              |              |                                       |  |              |             |               |               |  |              |             |               |               |
| Previously Approved MTIP   |                                       |                   |   |                                      |               |                |                |              |              |              |       |     |              |              |               |               |               |                                      |                                      |  |              |              |              |                                       |  |              |             |               |               |  |              |             |               |               |
| Location   | Completion Year                       | 2005              | <table><tr><th>Fiscal Year</th><th>Revenue Source</th><th>Construction</th><th>SPOT</th><th>Construction</th><th>Total</th></tr><tr><td>&lt;03</td><td></td><td>\$15,024,000</td><td>\$7,905,008</td><td>\$168,394,000</td><td>\$191,323,008</td></tr><tr><td>2003</td><td>State Surface Transportation Program</td><td></td><td></td><td>\$15,355,000</td><td>\$15,355,000</td></tr><tr><td colspan="2">Total Revenue</td><td>\$15,024,000</td><td>\$7,905,008</td><td>\$183,749,000</td><td>\$206,678,008</td></tr></table>   |                                      |               | Fiscal Year    | Revenue Source | Construction | SPOT         | Construction | Total | <03 |              | \$15,024,000 | \$7,905,008   | \$168,394,000 | \$191,323,008 | 2003                                 | State Surface Transportation Program |  |              | \$15,355,000 | \$15,355,000 | Total Revenue                         |  | \$15,024,000 | \$7,905,008 | \$183,749,000 | \$206,678,008 |  |              |             |               |               |
| Fiscal Year  | Revenue Source                        | Construction      | SPOT  | Construction                         | Total         |                |                |              |              |              |       |     |              |              |               |               |               |                                      |                                      |  |              |              |              |                                       |  |              |             |               |               |  |              |             |               |               |
| <03  |                                       | \$15,024,000      | \$7,905,008   | \$168,394,000                        | \$191,323,008 |                |                |              |              |              |       |     |              |              |               |               |               |                                      |                                      |  |              |              |              |                                       |  |              |             |               |               |  |              |             |               |               |
| 2003   | State Surface Transportation Program  |                   |   | \$15,355,000                         | \$15,355,000  |                |                |              |              |              |       |     |              |              |               |               |               |                                      |                                      |  |              |              |              |                                       |  |              |             |               |               |  |              |             |               |               |
| Total Revenue  |                                       | \$15,024,000      | \$7,905,008   | \$183,749,000                        | \$206,678,008 |                |                |              |              |              |       |     |              |              |               |               |               |                                      |                                      |  |              |              |              |                                       |  |              |             |               |               |  |              |             |               |               |
| Project Description  |                                       |                   |   |                                      |               |                |                |              |              |              |       |     |              |              |               |               |               |                                      |                                      |  |              |              |              |                                       |  |              |             |               |               |  |              |             |               |               |
| Folsom Corridor - Downtown Sacramento Folsom - light rail extension (including vehicle purchase) |                                       |                   |   |                                      |               |                |                |              |              |              |       |     |              |              |               |               |               |                                      |                                      |  |              |              |              |                                       |  |              |             |               |               |  |              |             |               |               |
| Federal Project  |                                       |                   |   |                                      |               |                |                |              |              |              |       |     |              |              |               |               |               |                                      |                                      |  |              |              |              |                                       |  |              |             |               |               |  |              |             |               |               |

Sacramento Area  
Council of  
Governments

1415 L Street,  
Suite 300  
Sacramento, CA  
95814

tel: 916.321.9000  
fax: 916.321.9551  
tdd: 916.321.9550  
www.sacog.org



July 13, 2004

Abhijit Bagde  
Caltrans FSTIP Coordinator  
Caltrans Transportation Programming, M.S. 82  
P.O. Box 942874  
Sacramento, CA 94274

Dear Mr. Bagde:

Please accept for your expeditious review and approval Administrative Amendment 03-22 to the 2003/05 Metropolitan Transportation Improvement Program (MTIP). SACOG staff has made the requested changes for the attached projects using the authority delegated to staff by SACOG's Board of Directors to process technical adjustments to the MTIP.

These changes will have no impact on the region's air quality conformity nor the financial constraint of the MTIP.

Upon your approval, these changes will be effective immediately.

Thank you in advance for your prompt attention to this matter. If you have any questions or concerns, please contact Jason Crow at [jcrow@sacog.org](mailto:jcrow@sacog.org) or by phone at (916) 340-6219.

Sincerely,

MARTIN TUTTLE  
Executive Director

MT:JPC:ef

#### Attachments

cc: Beverly A. Scott, Ph.D., Sacramento Regional Transit District  
Azadeh Doherty, Sacramento Regional Transit District  
Richard Davis, Sacramento Regional Transit District  
Michael R. Wiley, Sacramento Regional Transit District  
Joanne Koegel, Koegel & Associates  
Gary Keill, Keill and Associates

Auburn  
Citrus Heights  
Colusa  
Davis  
El Dorado County  
Elk Grove  
Folsom  
Galt  
Isleton  
Lincoln  
Live Oak  
Lodi  
Marysville  
Placer County  
Placerville  
Rancho Cordova  
Rocklin  
Roseville  
Sacramento  
Sacramento County  
Sutter County  
West Sacramento  
Wheatland  
Winning  
Woodland  
Yolo County  
Yuba City  
Yuba County

| Sacramento Area Council of Governments   |   |   |  |               |               |                  |  |  |  |
|--|---|---|--|---------------|---------------|------------------|--|--|--|
| Amendment 03-22 to the 2003/05 Metropolitan Transportation Improvement Program |   |   |  |               |               |                  |  |  |  |
| Summary of Project Changes   |   |   |  |               |               |                  |  |  |  |
|  |   |   |  |               |               |                  |  |  |  |
|  |   |   |  |               |               |                  |  |  |  |
| Projects Shown in Detail in Administrative Amendment                           |   |   |  |               |               |                  |  |  |  |
| <u>Project ID</u>  | <u>Title</u>                              | <u>Changes to Project in This Amendment</u> | <u>Expanded Project Changes</u>  | <u>prior</u>  | <u>new</u>    | <u>Pct. Chg.</u> |  |  |  |
| REG15040   | Amtrak/Folsom Corridor Light Rail Project | Increase of project funding                 | Additional CMAQ and FTA 5307 funds added; some funds moved between phases; update of fiscal year | \$208,678,008 | \$210,678,008 | 1.0%             |  |  |  |
| Grouped Project Listings   |   |   |  |               |               |                  |  |  |  |
| <u>Project ID</u>  | <u>Title</u>                              | <u>Changes to Project in This Amendment</u> |  |               |               |                  |  |  |  |
| VAR30000   | Bicycle and Pedestrian Project Grouping   | Increase of project funding                 | Project Grouping amended   | \$43,415,310  | \$45,396,410  | 4.6%             |  |  |  |
|  |   |   |  |               |               |                  |  |  |  |

Completion Year 2005

210.678.008

|                     |  |
|---------------------|--|
| Project Description | Folsom Corridor - Downtown Sacramento Folsom - light rail extension (including vehicle purchase) |
|---------------------|--|

### Previously Approved MTIP

Completion Year 2005

**208.678.008**

|                     |  |
|---------------------|--|
| Project Description | Folsom Corridor - Downtown Sacramento Folsom - light rail extension (including vehicle purchase) |
|---------------------|--|

Federal Project

| VAR30000  |  | Various Counties |                                   | Various      |              |
|---|--|------------------|-----------------------------------|--------------|--------------|
| Location  | Completion Year                                | 2010             |                                   |              |              |
| Lump Sum for Bicycle and Pedestrian Projects  |  |                  |                                   |              |              |
| Fiscal Year   | Revenue Source                                 | Enacted Fund     | FY09                              | FY10 Budget  | Total        |
| <03   |  | \$3,583,579      | \$65,967                          | \$4,896,215  | \$8,545,761  |
| 2003  | Benefit Assessment District                    | \$140,000        |                                   |              | \$140,000    |
| 2004  | Benefit Assessment District                    |                  |                                   | \$109,000    | \$109,000    |
| 2003  | Congestion Mitigation and Air Quality          | \$462,348        | \$70,824                          | \$2,061,000  | \$2,594,172  |
| 2004  | Congestion Mitigation and Air Quality          | \$545,533        | \$0                               | \$5,698,965  | \$6,244,498  |
| 2005  | Congestion Mitigation and Air Quality          |                  | \$150,000                         | \$2,565,963  | \$2,715,963  |
| 2003  | Developer Funded                               |                  |                                   | \$400,000    | \$400,000    |
| 2003  | Local Transportation Fund                      |                  |                                   | \$88,387     | \$88,387     |
| 2004  | Local Transportation Fund                      | \$15,993         |                                   | \$85,990     | \$101,983    |
| 2003  | Other Federal Funds                            |                  |                                   | \$689,545    | \$689,545    |
| 2004  | Other Federal Funds (NCPD)                     | \$241,147        | \$8,853                           |              | \$250,000    |
| 2003  | Other Local Funds                              | \$724,243        | \$5,658                           | \$3,006,226  | \$3,736,127  |
| 2004  | Other Local Funds                              | \$417,883        | \$62,647                          | \$1,233,135  | \$1,713,665  |
| 2005  | Other Local Funds                              | \$220,000        | \$19,434                          | \$2,212,037  | \$2,451,471  |
| 2003  | Other State Funds                              | \$75,000         |                                   | \$525,000    | \$600,000    |
| 2004  | Other State Funds                              | \$200,000        |                                   | \$1,800,000  | \$2,000,000  |
| 2003  | Regional Surface Transportation Program        | \$325,945        | \$43,671                          | \$323,555    | \$693,171    |
| 2004  | Regional Surface Transportation Program        | \$20,917         |                                   | \$344,265    | \$365,182    |
| 2004  | Regional Transportation Enhancement Activities | \$26,550         |                                   | \$181,425    | \$207,975    |
| 2003  | Rural Transportation Enhancement Activities    | \$66,375         |                                   | \$177,269    | \$243,644    |
| 2004  | Rural Transportation Enhancement Activities    | \$50,171         |                                   | \$249,662    | \$299,833    |
| 2003  | Sacramento County Measure A Sales Tax          | \$42,500         | \$150,000                         | \$1,510,505  | \$1,703,005  |
| 2004  | Sacramento County Measure A Sales Tax          | \$2,592          |                                   | \$346,734    | \$349,326    |
| 2005  | Sacramento County Measure A Sales Tax          |                  |                                   | \$106,069    | \$106,069    |
| 2003  | State Matching Funds                           | \$30,281         |                                   | \$114,126    | \$144,407    |
| 2004  | State Matching Funds                           | \$12,158         | \$2,982                           | \$6,882      | \$22,022     |
| 2005  | State Matching Funds                           | \$15,944         |                                   | \$205,199    | \$221,143    |
| 2003  | State Surface Transportation Program           | \$274,719        |                                   | \$839,874    | \$1,114,593  |
| 2004  | State Surface Transportation Program           | \$93,842         | \$23,018                          | \$1,002,118  | \$1,118,978  |
| 2005  | State Surface Transportation Program           | \$123,056        |                                   | \$1,583,801  | \$1,706,857  |
| 2003  | Traffic Congestion Relief Program              |                  |                                   | \$26,000     | \$26,000     |
| 2003  | Transportation Development Act                 | \$6,652          | \$9,176                           |              | \$15,828     |
| 2004  | Transportation Development Act                 | \$8,029          |                                   | \$151,584    | \$159,613    |
| >05   |  | \$159,000        | \$128,000                         | \$4,231,192  | \$4,518,192  |
| Total Revenue   |  | \$7,884,457      | \$740,230                         | \$36,771,723 | \$45,396,410 |
| Project Description   |  |                  |                                   |              |              |
| At various locations in the SACOG region, construct bicycle and pedestrian projects, such as-<br>Sacramento County 2010 Bikeway Master Plan Elements (\$3,806,000), Yolo County CR99, CR29 and CR99D Bikeways (\$1,895,642),<br>and a number of other similar projects. |  |                  |                                   |              |              |
| Previously Approved MTIP  |  |                  |                                   |              |              |
| Location  | Completion Year                                | 2010             |                                   |              |              |
| Lump Sum for Bicycle and Pedestrian Projects  |  |                  |                                   |              |              |
| Fiscal Year   | Revenue Source                                 | Enacted Fund     | FY09                              | FY10 Budget  | Total        |
| <03   |  | \$3,583,579      | \$65,967                          | \$3,864,115  | \$7,513,661  |
| 2003  | Benefit Assessment District                    | \$140,000        |                                   |              | \$140,000    |
| 2004  | Benefit Assessment District                    |                  |                                   | \$109,000    | \$109,000    |
| 2003  | Congestion Mitigation and Air Quality          | \$462,348        | \$70,824                          | \$2,061,000  | \$2,594,172  |
| 2004  | Congestion Mitigation and Air Quality          | \$545,533        | \$0                               | \$5,698,965  | \$6,244,498  |
| 2005  | Congestion Mitigation and Air Quality          |                  | \$150,000                         | \$2,565,963  | \$2,715,963  |
| 2003  | Developer Funded                               |                  |                                   | \$400,000    | \$400,000    |
| 2003  | Local Transportation Fund                      |                  |                                   | \$88,387     | \$88,387     |
| 2004  | Local Transportation Fund                      | \$15,993         |                                   | \$85,990     | \$101,983    |
| 2003  | Other Federal Funds                            |                  |                                   | \$689,545    | \$689,545    |
| 2004  | Other Federal Funds (NCPD)                     | \$241,147        | \$8,853                           |              | \$250,000    |
| 2003  | Other Local Funds                              | \$724,243        | \$5,658                           | \$3,006,226  | \$3,736,127  |
| 2004  | Other Local Funds                              | \$417,883        | \$62,647                          | \$1,233,135  | \$1,713,665  |
| 2005  | Other Local Funds                              | \$220,000        | \$19,434                          | \$2,212,037  | \$2,451,471  |
| 2003  | Other State Funds                              | \$75,000         |                                   | \$525,000    | \$600,000    |
| 2004  | Other State Funds                              | \$200,000        |                                   | \$1,800,000  | \$2,000,000  |
| 2003  | Regional Surface Transportation Program        | \$325,945        | \$43,671                          | \$323,555    | \$693,171    |
| 2004  | Regional Surface Transportation Program        | \$20,917         |                                   | \$344,265    | \$365,182    |
| 2004  | Regional Transportation Enhancement Activities | \$26,550         |                                   | \$181,425    | \$207,975    |
| 2003  | Rural Transportation Enhancement Activities    | \$66,375         |                                   | \$177,269    | \$243,644    |
| 2004  | Rural Transportation Enhancement Activities    | \$50,171         |                                   | \$249,662    | \$299,833    |
| 2003  | Sacramento County Measure A Sales Tax          | \$42,500         | \$150,000                         | \$1,510,505  | \$1,703,005  |
| 2004  | Sacramento County Measure A Sales Tax          | \$2,592          |                                   | \$346,734    | \$349,326    |
| 2005  | Sacramento County Measure A Sales Tax          |                  |                                   | \$106,069    | \$106,069    |
| 2003  | State Matching Funds                           | \$30,281         |                                   | \$114,126    | \$144,407    |
| 2004  | State Matching Funds                           | \$12,158         | \$2,982                           | \$6,882      | \$22,022     |
| 2005  | State Matching Funds                           | \$15,944         |                                   | \$205,199    | \$221,143    |
| 2003  | State Surface Transportation Program           | \$274,719        |                                   | \$839,874    | \$1,114,593  |
| 2004  | State Surface Transportation Program           | \$93,842         | \$23,018                          | \$53,118     | \$169,978    |
| 2005  | State Surface Transportation Program           | \$123,056        |                                   | \$1,583,801  | \$1,706,857  |
| 2003  | Traffic Congestion Relief Program              |                  |                                   | \$26,000     | \$26,000     |
| 2003  | Transportation Development Act                 | \$6,652          | \$9,176                           |              | \$15,828     |
| 2004  | Transportation Development Act                 | \$8,029          |                                   | \$151,584    | \$159,613    |
| >05   |  | \$159,000        | \$128,000                         | \$4,231,192  | \$4,518,192  |
| Total Revenue   |  | \$7,884,457      | \$740,230                         | \$34,790,623 | \$43,415,310 |
| Project Description   |  |                  |                                   |              |              |
| At various locations in the SACOG region, construct bicycle and pedestrian projects, such as-<br>Sacramento County 2010 Bikeway Master Plan Elements (\$3,806,000), Yolo County CR99, CR29 and CR99D Bikeways (\$1,895,642),<br>and a number of other similar projects. |  |                  |                                   |              |              |
| Federal Project   |  | Exempt Category  | Bicycle and pedestrian facilities |              |              |

Sacramento Area  
Council of  
Governments

1415 L Street,  
Suite 300  
Sacramento, CA  
95814

tel: 916.321.9000  
fax: 916.321.9551  
tdd: 916.321.9550  
www.sacog.org



July 13, 2004

Abhijit Bagde  
Caltrans FSTIP Coordinator  
Transportation Programming, M.S. 82  
P.O. Box 942874  
Sacramento, CA 94274

Dear Mr. Bagde:

Please accept for your expeditious review and approval Administrative Amendment 03-23 to the 2003/05 Metropolitan Transportation Improvement Program (MTIP). SACOG staff has made the requested changes for the attached project using the authority delegated to staff by SACOG's Board of Directors to process technical adjustments to the MTIP.

These changes will have no impact on the region's air quality conformity nor the financial constraint of the MTIP.

Upon your approval, these changes will be effective immediately.

Thank you in advance for your prompt attention to this matter. If you have any questions or concerns, please contact Jason Crow at [jcrow@sacog.org](mailto:jcrow@sacog.org) or by phone at (916) 340-6219.

Sincerely,

MARTIN TUTTLE  
Executive Director

MT:JPC:ef

Attachment

cc: Maureen Ring, Sacramento Regional Transit District

Autumn  
Citrus Heights  
Colfax  
Davis  
El Dorado County  
Elk Grove  
Folsom  
Galt  
Isleton  
Lincoln  
Live Oak  
Lodi  
Marysville  
Placer County  
Placerville  
Rancho Cordova  
Rocklin  
Roseville  
Sacramento  
Sacramento County  
Sutter County  
West Sacramento  
Whitland  
Winters  
Woodland  
Yolo County  
Yuba City  
Yuba County

| SAC20570  |  | Sacramento County |  | City of Folsom Dept of Public Works |  |  |  |  |  |
|---|--|-------------------|--|-------------------------------------|--|--|--|--|--|
| Location  |  | Completion Year   |  | Fiscal Year                         |  |  |  |  |  |
| Folsom Railroad Block   |  | 2005              |  | Revenue Source                      |  |  |  |  |  |
|   |  |                   |  | Private Imp                         |  |  |  |  |  |
|   |  |                   |  | RCM                                 |  |  |  |  |  |
|   |  |                   |  | Construction                        |  |  |  |  |  |
|   |  |                   |  | Total                               |  |  |  |  |  |
|   |  |                   |  | 2003 Other Local Funds              |  |  |  |  |  |
|   |  |                   |  | 2003 FTA 5309                       |  |  |  |  |  |
|   |  |                   |  | 2004 FTA 5309                       |  |  |  |  |  |
|   |  |                   |  | Total Revenue                       |  |  |  |  |  |
|   |  |                   |  | \$0                                 |  |  |  |  |  |
|   |  |                   |  | \$0                                 |  |  |  |  |  |
|   |  |                   |  | \$2,599,361                         |  |  |  |  |  |
|   |  |                   |  | \$2,599,361                         |  |  |  |  |  |
| Project Description   |  |                   |  |                                     |  |  |  |  |  |
| Redevelopment of the Folsom Railroad block into a multi-modal transit center. |  |                   |  |                                     |  |  |  |  |  |
| Previously Approved MTIP  |  |                   |  |                                     |  |  |  |  |  |
| Location  |  | Completion Year   |  | Fiscal Year                         |  |  |  |  |  |
| Folsom Railroad Block   |  | 2005              |  | Revenue Source                      |  |  |  |  |  |
|   |  |                   |  | Private Imp                         |  |  |  |  |  |
|   |  |                   |  | RCM                                 |  |  |  |  |  |
|   |  |                   |  | Construction                        |  |  |  |  |  |
|   |  |                   |  | Total                               |  |  |  |  |  |
|   |  |                   |  | 2003 FTA 5309                       |  |  |  |  |  |
|   |  |                   |  | 2003 Other Local Funds              |  |  |  |  |  |
|   |  |                   |  | Total Revenue                       |  |  |  |  |  |
|   |  |                   |  | \$0                                 |  |  |  |  |  |
|   |  |                   |  | \$0                                 |  |  |  |  |  |
|   |  |                   |  | \$2,599,361                         |  |  |  |  |  |
|   |  |                   |  | \$2,599,361                         |  |  |  |  |  |
| Project Description   |  |                   |  |                                     |  |  |  |  |  |
| Redevelopment of the Folsom Railroad block into a multi-modal transit center. |  |                   |  |                                     |  |  |  |  |  |
| Federal Project   |  |                   |  |                                     |  |  |  |  |  |
| Exempt Category   |  |                   |  |                                     |  |  |  |  |  |
| Reconstruction or renovation of existing buildings and structures             |  |                   |  |                                     |  |  |  |  |  |





July 7, 2004

Abhijit Bagde  
Caltrans FSTIP Coordinator  
Caltrans Transportation Programming, M.S. 82  
P.O. Box 942874  
Sacramento, CA 94274-0001

Dear Mr. Bagde:

Please accept for your expeditious review and approval Administrative Amendment 03-27 to the 2003/05 Metropolitan Transportation Improvement Program (MTIP). SACOG staff has made the requested changes for the attached projects using the authority delegated to staff by SACOG's Board of Directors to process technical adjustments to the MTIP.

These changes will have no impact on the region's air quality conformity nor the financial constraint of the MTIP.

Upon your approval, these changes will be effective immediately.

Thank you in advance for your prompt attention to this matter. If you have any questions or concerns, please contact Jason Crow at [jcrow@sacog.org](mailto:jcrow@sacog.org) or by phone at (916) 340-6219.

Sincerely,

MARTIN TUTTLE  
Executive Director

MT:JPC:ts  
Enclosures

cc: Richard Davis, Sacramento Regional Transit District  
Maureen Ring, Sacramento Regional Transit District

Auburn  
Citrus Heights  
Colfax  
Davis  
El Dorado County  
Elk Grove  
Folsom  
Galt  
Isleton  
Lincoln  
Live Oak  
Loomis  
Marysville  
Placer County  
Placerville  
Rancho Cordova  
Rocklin  
Roseville  
Sacramento  
Sacramento County  
Sutter County  
West Sacramento  
Wheatland  
Winters  
Woodland  
Yolo County  
Yuba City  
Yuba County



| Federal Project   | REG16810                              | Sacramento County  | Project Name | Sacramento Regional Transit District |                     |                |             |      |              |       |     |  |  |  |              |              |      |                  |  |  |           |           |      |                                       |  |  |             |             |      |          |  |  |           |           |                      |  |  |  |            |            |  |  |  |  |                     |                     |
|---|---------------------------------------|--|--------------|--------------------------------------|---------------------|----------------|-------------|------|--------------|-------|-----|--|--|--|--------------|--------------|------|------------------|--|--|-----------|-----------|------|---------------------------------------|--|--|-------------|-------------|------|----------|--|--|-----------|-----------|----------------------|--|--|--|------------|------------|--|--|--|--|---------------------|---------------------|
| Location<br>SRTD CNG Bus Acquisition  | Completion Year<br>2004               | <table border="1"> <thead> <tr> <th>Fiscal Year</th><th>Revenue Source</th><th>Budget Line</th><th>MTSP</th><th>Construction</th><th>Total</th></tr> </thead> <tbody> <tr> <td>&lt;03</td><td></td><td></td><td></td><td>\$29,399,060</td><td>\$29,399,060</td></tr> <tr> <td>2003</td><td>Developer Funded</td><td></td><td></td><td>\$691,622</td><td>\$691,622</td></tr> <tr> <td>2004</td><td>Congestion Mitigation and Air Quality</td><td></td><td></td><td>\$3,427,327</td><td>\$3,427,327</td></tr> <tr> <td>2004</td><td>FTA 5309</td><td></td><td></td><td>\$990,300</td><td>\$990,300</td></tr> <tr> <td colspan="2"><b>Total Revenue</b></td><td></td><td></td><td><b>\$0</b></td><td><b>\$0</b></td></tr> <tr> <td colspan="2"></td><td></td><td></td><td><b>\$34,508,309</b></td><td><b>\$34,508,309</b></td></tr> </tbody> </table> |              |                                      | Fiscal Year         | Revenue Source | Budget Line | MTSP | Construction | Total | <03 |  |  |  | \$29,399,060 | \$29,399,060 | 2003 | Developer Funded |  |  | \$691,622 | \$691,622 | 2004 | Congestion Mitigation and Air Quality |  |  | \$3,427,327 | \$3,427,327 | 2004 | FTA 5309 |  |  | \$990,300 | \$990,300 | <b>Total Revenue</b> |  |  |  | <b>\$0</b> | <b>\$0</b> |  |  |  |  | <b>\$34,508,309</b> | <b>\$34,508,309</b> |
| Fiscal Year   | Revenue Source                        | Budget Line  | MTSP         | Construction                         | Total               |                |             |      |              |       |     |  |  |  |              |              |      |                  |  |  |           |           |      |                                       |  |  |             |             |      |          |  |  |           |           |                      |  |  |  |            |            |  |  |  |  |                     |                     |
| <03   |                                       |  |              | \$29,399,060                         | \$29,399,060        |                |             |      |              |       |     |  |  |  |              |              |      |                  |  |  |           |           |      |                                       |  |  |             |             |      |          |  |  |           |           |                      |  |  |  |            |            |  |  |  |  |                     |                     |
| 2003  | Developer Funded                      |  |              | \$691,622                            | \$691,622           |                |             |      |              |       |     |  |  |  |              |              |      |                  |  |  |           |           |      |                                       |  |  |             |             |      |          |  |  |           |           |                      |  |  |  |            |            |  |  |  |  |                     |                     |
| 2004  | Congestion Mitigation and Air Quality |  |              | \$3,427,327                          | \$3,427,327         |                |             |      |              |       |     |  |  |  |              |              |      |                  |  |  |           |           |      |                                       |  |  |             |             |      |          |  |  |           |           |                      |  |  |  |            |            |  |  |  |  |                     |                     |
| 2004  | FTA 5309                              |  |              | \$990,300                            | \$990,300           |                |             |      |              |       |     |  |  |  |              |              |      |                  |  |  |           |           |      |                                       |  |  |             |             |      |          |  |  |           |           |                      |  |  |  |            |            |  |  |  |  |                     |                     |
| <b>Total Revenue</b>  |                                       |  |              | <b>\$0</b>                           | <b>\$0</b>          |                |             |      |              |       |     |  |  |  |              |              |      |                  |  |  |           |           |      |                                       |  |  |             |             |      |          |  |  |           |           |                      |  |  |  |            |            |  |  |  |  |                     |                     |
|   |                                       |  |              | <b>\$34,508,309</b>                  | <b>\$34,508,309</b> |                |             |      |              |       |     |  |  |  |              |              |      |                  |  |  |           |           |      |                                       |  |  |             |             |      |          |  |  |           |           |                      |  |  |  |            |            |  |  |  |  |                     |                     |
| <b>Project Description</b><br>Replace 67 diesel buses, add 35 CNG powered buses and add 4 replica CNG trolley vehicles and ten paratransit vehicles to fleet.   |                                       |  |              |                                      |                     |                |             |      |              |       |     |  |  |  |              |              |      |                  |  |  |           |           |      |                                       |  |  |             |             |      |          |  |  |           |           |                      |  |  |  |            |            |  |  |  |  |                     |                     |
| <b>Previously Approved MTIP</b>   |                                       |  |              |                                      |                     |                |             |      |              |       |     |  |  |  |              |              |      |                  |  |  |           |           |      |                                       |  |  |             |             |      |          |  |  |           |           |                      |  |  |  |            |            |  |  |  |  |                     |                     |
| Location<br>SRTD CNG Bus Acquisition  | Completion Year<br>2004               | <table border="1"> <thead> <tr> <th>Fiscal Year</th><th>Revenue Source</th><th>Budget Line</th><th>MTSP</th><th>Construction</th><th>Total</th></tr> </thead> <tbody> <tr> <td>&lt;03</td><td></td><td></td><td></td><td>\$29,399,060</td><td>\$29,399,060</td></tr> <tr> <td>2003</td><td>Developer Funded</td><td></td><td></td><td>\$691,657</td><td>\$691,657</td></tr> <tr> <td>2004</td><td>Congestion Mitigation and Air Quality</td><td></td><td></td><td>\$3,427,327</td><td>\$3,427,327</td></tr> <tr> <td>2004</td><td>FTA 5309</td><td></td><td></td><td>\$990,029</td><td>\$990,029</td></tr> <tr> <td colspan="2"><b>Total Revenue</b></td><td></td><td></td><td><b>\$0</b></td><td><b>\$0</b></td></tr> <tr> <td colspan="2"></td><td></td><td></td><td><b>\$34,508,073</b></td><td><b>\$34,508,073</b></td></tr> </tbody> </table> |              |                                      | Fiscal Year         | Revenue Source | Budget Line | MTSP | Construction | Total | <03 |  |  |  | \$29,399,060 | \$29,399,060 | 2003 | Developer Funded |  |  | \$691,657 | \$691,657 | 2004 | Congestion Mitigation and Air Quality |  |  | \$3,427,327 | \$3,427,327 | 2004 | FTA 5309 |  |  | \$990,029 | \$990,029 | <b>Total Revenue</b> |  |  |  | <b>\$0</b> | <b>\$0</b> |  |  |  |  | <b>\$34,508,073</b> | <b>\$34,508,073</b> |
| Fiscal Year   | Revenue Source                        | Budget Line  | MTSP         | Construction                         | Total               |                |             |      |              |       |     |  |  |  |              |              |      |                  |  |  |           |           |      |                                       |  |  |             |             |      |          |  |  |           |           |                      |  |  |  |            |            |  |  |  |  |                     |                     |
| <03   |                                       |  |              | \$29,399,060                         | \$29,399,060        |                |             |      |              |       |     |  |  |  |              |              |      |                  |  |  |           |           |      |                                       |  |  |             |             |      |          |  |  |           |           |                      |  |  |  |            |            |  |  |  |  |                     |                     |
| 2003  | Developer Funded                      |  |              | \$691,657                            | \$691,657           |                |             |      |              |       |     |  |  |  |              |              |      |                  |  |  |           |           |      |                                       |  |  |             |             |      |          |  |  |           |           |                      |  |  |  |            |            |  |  |  |  |                     |                     |
| 2004  | Congestion Mitigation and Air Quality |  |              | \$3,427,327                          | \$3,427,327         |                |             |      |              |       |     |  |  |  |              |              |      |                  |  |  |           |           |      |                                       |  |  |             |             |      |          |  |  |           |           |                      |  |  |  |            |            |  |  |  |  |                     |                     |
| 2004  | FTA 5309                              |  |              | \$990,029                            | \$990,029           |                |             |      |              |       |     |  |  |  |              |              |      |                  |  |  |           |           |      |                                       |  |  |             |             |      |          |  |  |           |           |                      |  |  |  |            |            |  |  |  |  |                     |                     |
| <b>Total Revenue</b>  |                                       |  |              | <b>\$0</b>                           | <b>\$0</b>          |                |             |      |              |       |     |  |  |  |              |              |      |                  |  |  |           |           |      |                                       |  |  |             |             |      |          |  |  |           |           |                      |  |  |  |            |            |  |  |  |  |                     |                     |
|   |                                       |  |              | <b>\$34,508,073</b>                  | <b>\$34,508,073</b> |                |             |      |              |       |     |  |  |  |              |              |      |                  |  |  |           |           |      |                                       |  |  |             |             |      |          |  |  |           |           |                      |  |  |  |            |            |  |  |  |  |                     |                     |
| <b>Project Description</b><br>Replace 67 diesel buses, add 28 CNG powered buses and add 4 replica CNG trolley vehicles and ten paratransit vehicles to fleet.   |                                       |  |              |                                      |                     |                |             |      |              |       |     |  |  |  |              |              |      |                  |  |  |           |           |      |                                       |  |  |             |             |      |          |  |  |           |           |                      |  |  |  |            |            |  |  |  |  |                     |                     |
| <div style="display: flex; justify-content: space-between;"> <div style="width: 20%;">Federal Project</div> <div style="width: 20%; background-color: black; color: white; padding: 5px;">Exempt Category</div> <div style="width: 60%; background-color: #cccccc; padding: 5px;">Purchase of new buses and all CNG to replace existing vehicles or for minor expansions of the fleet.</div> </div> |                                       |  |              |                                      |                     |                |             |      |              |       |     |  |  |  |              |              |      |                  |  |  |           |           |      |                                       |  |  |             |             |      |          |  |  |           |           |                      |  |  |  |            |            |  |  |  |  |                     |                     |

| REG17420  |                                | Sacramento County  |        | Sacramento Regional Transit District |           |             |                |                 |        |              |       |      |          |  |  |           |           |      |                                |  |  |          |          |      |                               |  |  |          |          |               |          |     |     |           |           |      |                                |  |  |          |          |               |  |     |     |           |           |
|---|--------------------------------|--|--------|--------------------------------------|-----------|-------------|----------------|-----------------|--------|--------------|-------|------|----------|--|--|-----------|-----------|------|--------------------------------|--|--|----------|----------|------|-------------------------------|--|--|----------|----------|---------------|----------|-----|-----|-----------|-----------|------|--------------------------------|--|--|----------|----------|---------------|--|-----|-----|-----------|-----------|
| Location<br>Paratransit Capital Equipment   | Completion Year<br>2005        | <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fiscal Year</th> <th style="width: 40%;">Revenue Source</th> <th style="width: 10%;">Capital Expend.</th> <th style="width: 10%;">R.O.V.</th> <th style="width: 10%;">Construction</th> <th style="width: 10%;">Total</th> </tr> </thead> <tbody> <tr> <td>2003</td> <td>FTA 5307</td> <td></td> <td></td> <td>\$180,000</td> <td>\$180,000</td> </tr> <tr> <td>2003</td> <td>Sacramento Measure A Sales Tax</td> <td></td> <td></td> <td>\$15,000</td> <td>\$15,000</td> </tr> <tr> <td>2003</td> <td>State Transit Assistance Fund</td> <td></td> <td></td> <td>\$30,000</td> <td>\$30,000</td> </tr> <tr> <td colspan="2" style="text-align: right;">Total Revenue</td> <td>\$0</td> <td>\$0</td> <td>\$225,000</td> <td>\$225,000</td> </tr> </tbody> </table>   |        |                                      |           | Fiscal Year | Revenue Source | Capital Expend. | R.O.V. | Construction | Total | 2003 | FTA 5307 |  |  | \$180,000 | \$180,000 | 2003 | Sacramento Measure A Sales Tax |  |  | \$15,000 | \$15,000 | 2003 | State Transit Assistance Fund |  |  | \$30,000 | \$30,000 | Total Revenue |          | \$0 | \$0 | \$225,000 | \$225,000 |      |                                |  |  |          |          |               |  |     |     |           |           |
| Fiscal Year   | Revenue Source                 | Capital Expend.  | R.O.V. | Construction                         | Total     |             |                |                 |        |              |       |      |          |  |  |           |           |      |                                |  |  |          |          |      |                               |  |  |          |          |               |          |     |     |           |           |      |                                |  |  |          |          |               |  |     |     |           |           |
| 2003  | FTA 5307                       |  |        | \$180,000                            | \$180,000 |             |                |                 |        |              |       |      |          |  |  |           |           |      |                                |  |  |          |          |      |                               |  |  |          |          |               |          |     |     |           |           |      |                                |  |  |          |          |               |  |     |     |           |           |
| 2003  | Sacramento Measure A Sales Tax |  |        | \$15,000                             | \$15,000  |             |                |                 |        |              |       |      |          |  |  |           |           |      |                                |  |  |          |          |      |                               |  |  |          |          |               |          |     |     |           |           |      |                                |  |  |          |          |               |  |     |     |           |           |
| 2003  | State Transit Assistance Fund  |  |        | \$30,000                             | \$30,000  |             |                |                 |        |              |       |      |          |  |  |           |           |      |                                |  |  |          |          |      |                               |  |  |          |          |               |          |     |     |           |           |      |                                |  |  |          |          |               |  |     |     |           |           |
| Total Revenue   |                                | \$0  | \$0    | \$225,000                            | \$225,000 |             |                |                 |        |              |       |      |          |  |  |           |           |      |                                |  |  |          |          |      |                               |  |  |          |          |               |          |     |     |           |           |      |                                |  |  |          |          |               |  |     |     |           |           |
| Project Description<br>Sacramento Regional Transit District: purchase quipment to support Paratransit, Inc. operations, including but not limited to maintenance equipment (grinders, welders, parts cleaners, etc.), office equipment (workstations, phones radios, etc) |                                |  |        |                                      |           |             |                |                 |        |              |       |      |          |  |  |           |           |      |                                |  |  |          |          |      |                               |  |  |          |          |               |          |     |     |           |           |      |                                |  |  |          |          |               |  |     |     |           |           |
| <b>Previously Approved MTIP</b>   |                                |  |        |                                      |           |             |                |                 |        |              |       |      |          |  |  |           |           |      |                                |  |  |          |          |      |                               |  |  |          |          |               |          |     |     |           |           |      |                                |  |  |          |          |               |  |     |     |           |           |
| Location<br>Paratransit Capital Equipment   | Completion Year<br>2005        | <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fiscal Year</th> <th style="width: 40%;">Revenue Source</th> <th style="width: 10%;">Capital Expend.</th> <th style="width: 10%;">R.O.V.</th> <th style="width: 10%;">Construction</th> <th style="width: 10%;">Total</th> </tr> </thead> <tbody> <tr> <td>2003</td> <td>FTA 5307</td> <td></td> <td></td> <td>\$180,000</td> <td>\$180,000</td> </tr> <tr> <td>2003</td> <td>Sacramento Measure A Sales Tax</td> <td></td> <td></td> <td>\$15,000</td> <td>\$15,000</td> </tr> <tr> <td>2003</td> <td>State Transit Assistance Fund</td> <td></td> <td></td> <td>\$30,000</td> <td>\$30,000</td> </tr> <tr> <td>2004</td> <td>FTA 5307</td> <td></td> <td></td> <td>\$90,000</td> <td>\$90,000</td> </tr> <tr> <td>2004</td> <td>Sacramento Measure A Sales Tax</td> <td></td> <td></td> <td>\$10,000</td> <td>\$10,000</td> </tr> <tr> <td colspan="2" style="text-align: right;">Total Revenue</td> <td>\$0</td> <td>\$0</td> <td>\$325,000</td> <td>\$325,000</td> </tr> </tbody> </table> |        |                                      |           | Fiscal Year | Revenue Source | Capital Expend. | R.O.V. | Construction | Total | 2003 | FTA 5307 |  |  | \$180,000 | \$180,000 | 2003 | Sacramento Measure A Sales Tax |  |  | \$15,000 | \$15,000 | 2003 | State Transit Assistance Fund |  |  | \$30,000 | \$30,000 | 2004          | FTA 5307 |     |     | \$90,000  | \$90,000  | 2004 | Sacramento Measure A Sales Tax |  |  | \$10,000 | \$10,000 | Total Revenue |  | \$0 | \$0 | \$325,000 | \$325,000 |
| Fiscal Year   | Revenue Source                 | Capital Expend.  | R.O.V. | Construction                         | Total     |             |                |                 |        |              |       |      |          |  |  |           |           |      |                                |  |  |          |          |      |                               |  |  |          |          |               |          |     |     |           |           |      |                                |  |  |          |          |               |  |     |     |           |           |
| 2003  | FTA 5307                       |  |        | \$180,000                            | \$180,000 |             |                |                 |        |              |       |      |          |  |  |           |           |      |                                |  |  |          |          |      |                               |  |  |          |          |               |          |     |     |           |           |      |                                |  |  |          |          |               |  |     |     |           |           |
| 2003  | Sacramento Measure A Sales Tax |  |        | \$15,000                             | \$15,000  |             |                |                 |        |              |       |      |          |  |  |           |           |      |                                |  |  |          |          |      |                               |  |  |          |          |               |          |     |     |           |           |      |                                |  |  |          |          |               |  |     |     |           |           |
| 2003  | State Transit Assistance Fund  |  |        | \$30,000                             | \$30,000  |             |                |                 |        |              |       |      |          |  |  |           |           |      |                                |  |  |          |          |      |                               |  |  |          |          |               |          |     |     |           |           |      |                                |  |  |          |          |               |  |     |     |           |           |
| 2004  | FTA 5307                       |  |        | \$90,000                             | \$90,000  |             |                |                 |        |              |       |      |          |  |  |           |           |      |                                |  |  |          |          |      |                               |  |  |          |          |               |          |     |     |           |           |      |                                |  |  |          |          |               |  |     |     |           |           |
| 2004  | Sacramento Measure A Sales Tax |  |        | \$10,000                             | \$10,000  |             |                |                 |        |              |       |      |          |  |  |           |           |      |                                |  |  |          |          |      |                               |  |  |          |          |               |          |     |     |           |           |      |                                |  |  |          |          |               |  |     |     |           |           |
| Total Revenue   |                                | \$0  | \$0    | \$325,000                            | \$325,000 |             |                |                 |        |              |       |      |          |  |  |           |           |      |                                |  |  |          |          |      |                               |  |  |          |          |               |          |     |     |           |           |      |                                |  |  |          |          |               |  |     |     |           |           |
| Project Description<br>Sacramento Regional Transit District: purchase quipment to support Paratransit, Inc. operations, including but not limited to maintenance equipment (grinders, welders, parts cleaners, etc.), office equipment (workstations, phones radios, etc) |                                |  |        |                                      |           |             |                |                 |        |              |       |      |          |  |  |           |           |      |                                |  |  |          |          |      |                               |  |  |          |          |               |          |     |     |           |           |      |                                |  |  |          |          |               |  |     |     |           |           |
| Federal Project   |                                | Exempt Category: Purchase of equipment for existing facilities   |        |                                      |           |             |                |                 |        |              |       |      |          |  |  |           |           |      |                                |  |  |          |          |      |                               |  |  |          |          |               |          |     |     |           |           |      |                                |  |  |          |          |               |  |     |     |           |           |

| Project ID: ELD15650   |                           | Location: El Dorado County   |       | Project Name: El Dorado County Transit |             |      |                |        |       |              |       |      |          |  |  |           |           |      |                           |  |  |           |           |      |          |  |  |           |           |      |                   |  |  |          |          |               |  |     |     |             |             |
|--|---------------------------|--|-------|--|-------------|------|----------------|--------|-------|--------------|-------|------|----------|--|--|-----------|-----------|------|---------------------------|--|--|-----------|-----------|------|----------|--|--|-----------|-----------|------|-------------------|--|--|----------|----------|---------------|--|-----|-----|-------------|-------------|
| Location   | Completion Year           | 2006   |       |  |             |      |                |        |       |              |       |      |          |  |  |           |           |      |                           |  |  |           |           |      |          |  |  |           |           |      |                   |  |  |          |          |               |  |     |     |             |             |
| El Dorado Transit - commuter bus and ADA vehicle acquisition |                           |  |       |  |             |      |                |        |       |              |       |      |          |  |  |           |           |      |                           |  |  |           |           |      |          |  |  |           |           |      |                   |  |  |          |          |               |  |     |     |             |             |
|  |                           | <table border="1"> <thead> <tr> <th>Year</th> <th>Funding Source</th> <th>Amount</th> <th>Match</th> <th>Contribution</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>2003</td> <td>FTA 5309</td> <td></td> <td></td> <td>\$965,421</td> <td>\$965,421</td> </tr> <tr> <td>2003</td> <td>Local Transportation Fund</td> <td></td> <td></td> <td>\$241,355</td> <td>\$241,355</td> </tr> <tr> <td>2004</td> <td>FTA 5307</td> <td></td> <td></td> <td>\$320,000</td> <td>\$320,000</td> </tr> <tr> <td>2004</td> <td>Other Local Funds</td> <td></td> <td></td> <td>\$97,000</td> <td>\$97,000</td> </tr> <tr> <td colspan="2">Total Revenue</td> <td>\$0</td> <td>\$0</td> <td>\$1,623,776</td> <td>\$1,623,776</td> </tr> </tbody> </table> |       |  |             | Year | Funding Source | Amount | Match | Contribution | Total | 2003 | FTA 5309 |  |  | \$965,421 | \$965,421 | 2003 | Local Transportation Fund |  |  | \$241,355 | \$241,355 | 2004 | FTA 5307 |  |  | \$320,000 | \$320,000 | 2004 | Other Local Funds |  |  | \$97,000 | \$97,000 | Total Revenue |  | \$0 | \$0 | \$1,623,776 | \$1,623,776 |
| Year   | Funding Source            | Amount   | Match | Contribution                           | Total       |      |                |        |       |              |       |      |          |  |  |           |           |      |                           |  |  |           |           |      |          |  |  |           |           |      |                   |  |  |          |          |               |  |     |     |             |             |
| 2003   | FTA 5309                  |  |       | \$965,421                              | \$965,421   |      |                |        |       |              |       |      |          |  |  |           |           |      |                           |  |  |           |           |      |          |  |  |           |           |      |                   |  |  |          |          |               |  |     |     |             |             |
| 2003   | Local Transportation Fund |  |       | \$241,355                              | \$241,355   |      |                |        |       |              |       |      |          |  |  |           |           |      |                           |  |  |           |           |      |          |  |  |           |           |      |                   |  |  |          |          |               |  |     |     |             |             |
| 2004   | FTA 5307                  |  |       | \$320,000                              | \$320,000   |      |                |        |       |              |       |      |          |  |  |           |           |      |                           |  |  |           |           |      |          |  |  |           |           |      |                   |  |  |          |          |               |  |     |     |             |             |
| 2004   | Other Local Funds         |  |       | \$97,000                               | \$97,000    |      |                |        |       |              |       |      |          |  |  |           |           |      |                           |  |  |           |           |      |          |  |  |           |           |      |                   |  |  |          |          |               |  |     |     |             |             |
| Total Revenue  |                           | \$0  | \$0   | \$1,623,776                            | \$1,623,776 |      |                |        |       |              |       |      |          |  |  |           |           |      |                           |  |  |           |           |      |          |  |  |           |           |      |                   |  |  |          |          |               |  |     |     |             |             |
| Project Description  |                           | El Dorado Transit - Purchase five commuter buses for service expansion and one ADA service expansion vehicle.  |       |  |             |      |                |        |       |              |       |      |          |  |  |           |           |      |                           |  |  |           |           |      |          |  |  |           |           |      |                   |  |  |          |          |               |  |     |     |             |             |
| Previously Approved MTIP                                     |                           |  |       |  |             |      |                |        |       |              |       |      |          |  |  |           |           |      |                           |  |  |           |           |      |          |  |  |           |           |      |                   |  |  |          |          |               |  |     |     |             |             |
| Location   | Completion Year           | 2004   |       |  |             |      |                |        |       |              |       |      |          |  |  |           |           |      |                           |  |  |           |           |      |          |  |  |           |           |      |                   |  |  |          |          |               |  |     |     |             |             |
| Commuter Bus Acquisition                                     |                           |  |       |  |             |      |                |        |       |              |       |      |          |  |  |           |           |      |                           |  |  |           |           |      |          |  |  |           |           |      |                   |  |  |          |          |               |  |     |     |             |             |
|  |                           | <table border="1"> <thead> <tr> <th>Year</th> <th>Funding Source</th> <th>Amount</th> <th>Match</th> <th>Contribution</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>2003</td> <td>FTA 5309</td> <td></td> <td></td> <td>\$965,421</td> <td>\$965,421</td> </tr> <tr> <td>2003</td> <td>Local Transportation Fund</td> <td></td> <td></td> <td>\$241,355</td> <td>\$241,355</td> </tr> <tr> <td>2004</td> <td>FTA 5307</td> <td></td> <td></td> <td>\$388,000</td> <td>\$388,000</td> </tr> <tr> <td>2004</td> <td>Other Local Funds</td> <td></td> <td></td> <td>\$97,000</td> <td>\$97,000</td> </tr> <tr> <td colspan="2">Total Revenue</td> <td>\$0</td> <td>\$0</td> <td>\$1,691,776</td> <td>\$1,691,776</td> </tr> </tbody> </table> |       |  |             | Year | Funding Source | Amount | Match | Contribution | Total | 2003 | FTA 5309 |  |  | \$965,421 | \$965,421 | 2003 | Local Transportation Fund |  |  | \$241,355 | \$241,355 | 2004 | FTA 5307 |  |  | \$388,000 | \$388,000 | 2004 | Other Local Funds |  |  | \$97,000 | \$97,000 | Total Revenue |  | \$0 | \$0 | \$1,691,776 | \$1,691,776 |
| Year   | Funding Source            | Amount   | Match | Contribution                           | Total       |      |                |        |       |              |       |      |          |  |  |           |           |      |                           |  |  |           |           |      |          |  |  |           |           |      |                   |  |  |          |          |               |  |     |     |             |             |
| 2003   | FTA 5309                  |  |       | \$965,421                              | \$965,421   |      |                |        |       |              |       |      |          |  |  |           |           |      |                           |  |  |           |           |      |          |  |  |           |           |      |                   |  |  |          |          |               |  |     |     |             |             |
| 2003   | Local Transportation Fund |  |       | \$241,355                              | \$241,355   |      |                |        |       |              |       |      |          |  |  |           |           |      |                           |  |  |           |           |      |          |  |  |           |           |      |                   |  |  |          |          |               |  |     |     |             |             |
| 2004   | FTA 5307                  |  |       | \$388,000                              | \$388,000   |      |                |        |       |              |       |      |          |  |  |           |           |      |                           |  |  |           |           |      |          |  |  |           |           |      |                   |  |  |          |          |               |  |     |     |             |             |
| 2004   | Other Local Funds         |  |       | \$97,000                               | \$97,000    |      |                |        |       |              |       |      |          |  |  |           |           |      |                           |  |  |           |           |      |          |  |  |           |           |      |                   |  |  |          |          |               |  |     |     |             |             |
| Total Revenue  |                           | \$0  | \$0   | \$1,691,776                            | \$1,691,776 |      |                |        |       |              |       |      |          |  |  |           |           |      |                           |  |  |           |           |      |          |  |  |           |           |      |                   |  |  |          |          |               |  |     |     |             |             |
| Project Description  |                           | El Dorado Transit - Purchase four commuter buses for service expansion   |       |  |             |      |                |        |       |              |       |      |          |  |  |           |           |      |                           |  |  |           |           |      |          |  |  |           |           |      |                   |  |  |          |          |               |  |     |     |             |             |
| Federal Project  |                           | Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the line.   |       |  |             |      |                |        |       |              |       |      |          |  |  |           |           |      |                           |  |  |           |           |      |          |  |  |           |           |      |                   |  |  |          |          |               |  |     |     |             |             |

| VAR40000  |  | Various Counties |  | Road Funding      |                                       | Various        |           |              |             |
|---|--|------------------|--|-------------------|---------------------------------------|----------------|-----------|--------------|-------------|
| Location  |  | Completion Year  |  | 2005              |                                       |                |           |              |             |
| Lump Sum for Noise Attenuation Projects   |  |                  |  |                   |                                       |                |           |              |             |
|   |  |                  |  | Federal Year      | Funding Source                        | Funding Amount | RDOT      | Construction | Total       |
|   |  |                  |  | <03               |                                       | \$1,597,000    | \$136,000 | \$1,786,000  | \$3,519,000 |
|   |  |                  |  | 2003              | National Highway System Fund          |                |           | \$722,000    | \$722,000   |
|   |  |                  |  | 2004              | National Highway System Fund          |                |           | \$3,921,879  | \$3,921,879 |
|   |  |                  |  | 2003              | State Matching Funds                  |                |           | \$98,000     | \$98,000    |
|   |  |                  |  | 2004              | State Matching Funds                  |                |           | \$508,121    | \$508,121   |
|   |  |                  |  | 2004              | FTA 5307                              |                |           | \$360,000    | \$360,000   |
|   |  |                  |  | 2004              | Sacramento County Measure A Sales Tax |                |           | \$80,000     | \$80,000    |
|   |  |                  |  | Total Revenue     |                                       | \$1,597,000    | \$136,000 | \$7,476,000  | \$9,209,000 |
| Project Description   |  |                  |  |                   |                                       |                |           |              |             |
| At various locations in the SACOG region, construct noise attenuation projects, such as-US 50 from 39th to 43rd Streets, construct soundwalls and non-capacity bridge widening (\$4,500,000), SR 70 from north of McGowan Road, construct soundwalls (\$1,189,000), and a number of other similar projects. |  |                  |  |                   |                                       |                |           |              |             |
| Previously Approved MTIP  |  |                  |  |                   |                                       |                |           |              |             |
| Location  |  | Completion Year  |  | 2005              |                                       |                |           |              |             |
| Lump Sum of Noise Attenuation   |  |                  |  |                   |                                       |                |           |              |             |
|   |  |                  |  | Federal Year      | Funding Source                        | Funding Amount | RDOT      | Construction | Total       |
|   |  |                  |  | <03               |                                       | \$1,597,000    | \$136,000 | \$1,786,000  | \$3,519,000 |
|   |  |                  |  | 2003              | National Highway System Fund          |                |           | \$722,000    | \$722,000   |
|   |  |                  |  | 2004              | National Highway System Fund          |                |           | \$3,921,879  | \$3,921,879 |
|   |  |                  |  | 2003              | State Matching Funds                  |                |           | \$98,000     | \$98,000    |
|   |  |                  |  | 2004              | State Matching Funds                  |                |           | \$508,121    | \$508,121   |
|   |  |                  |  | 2004              | FTA 5307                              |                |           | \$280,000    | \$280,000   |
|   |  |                  |  | 2004              | Sacramento County Measure A Sales Tax |                |           | \$70,000     | \$70,000    |
|   |  |                  |  | Total Revenue     |                                       | \$1,597,000    | \$136,000 | \$7,386,000  | \$9,119,000 |
| Project Description   |  |                  |  |                   |                                       |                |           |              |             |
| Various locations in SACOG Region, construct noise attenuation projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.  |  |                  |  |                   |                                       |                |           |              |             |
| Federal Project   |  | Exempt Category  |  | Noise Attenuation |                                       |                |           |              |             |